

# IOWA RACING AND GAMING COMMISSION

## TRACK GAMING REVENUE REPORT

AUGUST 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,510,020	\$10,186,330	\$1,940,063	\$22,636,413
ADMISSIONS	327,642	368,898	70,082	766,622
WIN PER CAPITA	\$32	\$28	\$28	\$30
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$11	\$6	\$10
SLOT DROP	\$39,749,394	\$35,384,851	\$5,917,177	\$81,051,422
SLOT COIN IN	\$172,219,318	\$173,288,213	\$29,459,249	\$374,966,780
SLOT REVENUE	\$10,510,020	\$10,166,363	\$1,940,063	\$22,616,446
SLOT REVENUE PERCENTAGE	6.10%	5.87%	6.59%	6.03%
NUMBER OF SLOT MACHINES	1,100	1,207	540	2,847
AVG DAILY WIN PER SLOT MACHINE	\$308	\$272	\$116	\$256
KENO TICKETS WRITTEN	\$0	\$208,488	\$0	\$208,488
KENO REVENUE	\$0	\$19,967	\$0	\$19,967
KENO REVENUE PERCENTAGE	0.00%	9.58%	0.00%	9.58%
TAXES PAID TO CITY	\$52,550	\$50,932	\$9,700	\$113,182
TAXES PAID TO COUNTY	\$52,550	\$50,932	\$9,700	\$113,182
TAXES TO GAMBLER'S TREATMENT	\$31,530	\$30,559	\$5,820	\$67,909
TAX TO ST GEN'L FUND (WAGERING)	\$1,965,374	\$1,904,843	\$253,383	\$4,123,600
TAX TO ST GEN'L FUND (ADMISSION)	\$163,821	\$184,449	\$35,041	\$383,311
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
<b>SLOT REVENUE BY DENOMINATION</b>				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,965,660	\$3,132,574	\$972,588	\$12,070,822
SLOT REVENUE	\$749,373	\$451,336	\$123,163	\$1,323,872
SLOT REVENUE PERCENTAGE	9.41%	14.41%	12.66%	10.97%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$57,823,348	\$69,628,881	\$14,033,774	\$141,486,003
SLOT REVENUE	\$4,613,583	\$4,959,814	\$1,126,806	\$10,700,203
SLOT REVENUE PERCENTAGE	7.98%	7.12%	8.03%	7.56%
NUMBER OF SLOT MACHINES	592	706	327	1,625
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$74,169,275	\$78,886,754	\$12,196,977	\$165,253,006
SLOT REVENUE	\$4,183,199	\$3,936,513	\$628,800	\$8,748,512
SLOT REVENUE PERCENTAGE	5.64%	4.99%	5.16%	5.29%
NUMBER OF SLOT MACHINES	323	380	168	871
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$26,442,160	\$20,754,855	\$2,255,910	\$49,452,925
SLOT REVENUE	\$861,115	\$782,600	\$61,295	\$1,705,010
SLOT REVENUE PERCENTAGE	3.26%	3.77%	2.72%	3.45%
NUMBER OF SLOT MACHINES	48	42	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,004,775	\$790,350	\$0	\$5,795,125
SLOT REVENUE	\$149,850	\$27,000	\$0	\$176,850
SLOT REVENUE PERCENTAGE	2.99%	3.42%	0.00%	3.05%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$814,100	\$94,800	\$0	\$908,900
SLOT REVENUE	(\$47,100)	\$9,100	\$0	(\$38,000)
SLOT REVENUE PERCENTAGE	-5.79	9.60%	0.00%	-4.18%
NUMBER OF SLOT MACHINES	2	1	0	3

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT REVENUE REPORT

<b>AUGUST 1996</b>	<b>MISS MARQUETTE</b>	<b>DIAMOND JO</b>	<b>MISSISSIPPI BELLE II</b>	<b>CATFISH BEND</b>	<b>BELLE OF SIOUX CITY</b>
ADJUSTED GROSS REVENUE	\$2,646,752	\$3,730,540	\$2,383,950	\$1,813,444	\$1,518,819
ADMISSIONS	71,405	109,434	63,456	42,684	78,476
WIN PER CAPITA	\$37	\$34	\$38	\$42	\$19
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$8	\$4
TABLE DROP	\$2,266,699	\$3,924,796	\$1,606,229	\$1,473,255	\$2,265,831
TABLE REVENUE	\$558,870	\$900,767	\$344,725	\$305,242	\$520,568
TABLE REVENUE PERCENTAGE	24.66%	22.95%	21.46%	20.72%	22.97%
NUMBER OF TABLE GAMES	30	36	20	24	23
AVG DAILY WIN PER TABLE GAME	\$601	\$807	\$556	\$410	\$730
SLOT DROP	\$4,686,597	\$7,925,469	\$5,196,767	\$3,548,891	\$1,622,538
SLOT COIN IN	\$24,528,108	\$40,705,689	\$30,007,930	\$18,158,336	\$16,062,164
SLOT REVENUE	\$2,087,882	\$2,829,774	\$2,039,225	\$1,508,203	\$998,251
SLOT REVENUE PERCENTAGE	8.51%	6.95%	6.80%	8.31%	6.21%
NUMBER OF SLOT MACHINES	698	650	485	302	375
AVG DAILY WIN PER MACHINE	\$96	\$140	\$136	\$161	\$86
TAXES PAID TO CITY	\$13,234	\$18,653	\$11,920	\$9,067	\$7,594
TAXES PAID TO COUNTY	\$13,234	\$18,653	\$11,920	\$9,067	\$7,594
TAXES TO GAMBLER'S TREATMENT	\$7,940	\$11,192	\$7,152	\$5,440	\$4,556
TAX TO ST GEN'L FUND (WAGERING)	\$455,311	\$697,611	\$389,991	\$221,998	\$132,138
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$21,298
<b>AUGUST 1996</b>	<b>PRESIDENT</b>	<b>LADY LUCK</b>	<b>AMERISTAR</b>	<b>HARVEYS</b>	<b>TOTAL</b>
ADJUSTED GROSS REVENUE	\$5,583,886	\$5,815,144	\$5,990,322	\$6,683,655	\$36,166,512
ADMISSIONS	180,808	164,609	206,057	220,965	1,137,894
WIN PER CAPITA	\$31	\$35	\$29	\$30	\$32
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	23,420	180,400
AVE DAILY WIN PER SQUARE FOOT	\$5	\$8	\$7	\$9	\$6
TABLE DROP	\$4,620,603	\$4,679,866	\$8,977,420	\$9,931,325	\$39,746,024
TABLE REVENUE	\$970,435	\$958,644	\$1,795,106	\$2,046,206	\$8,400,563
TABLE REVENUE PERCENTAGE	21.00%	20.48%	20.00%	20.60%	21.14%
NUMBER OF TABLE GAMES	45	47	42	51	318
AVG DAILY WIN PER TABLE GAME	\$696	\$658	\$1,379	\$1,294	\$852
SLOT DROP	\$11,402,579	\$14,270,204	\$12,626,992	\$14,539,725	\$75,819,762
SLOT COIN IN	\$77,042,975	\$76,857,214	\$67,999,446	\$77,679,223	\$429,041,085
SLOT REVENUE	\$4,613,451	\$4,856,500	\$4,195,216	\$4,637,449	\$27,765,951
SLOT REVENUE PERCENTAGE	5.99%	6.32%	6.17%	5.97%	6.47%
NUMBER OF SLOT MACHINES	795	831	1,012	885	6,033
AVG DAILY WIN PER MACHINE	\$187	\$189	\$134	\$169	\$148
TAXES PAID TO CITY	\$27,919	\$29,076	\$29,952	\$33,418	\$180,833
TAXES PAID TO COUNTY	\$27,919	\$29,076	\$29,952	\$33,418	\$180,833
TAXES TO GAMBLER'S TREATMENT	\$16,752	\$17,445	\$17,971	\$20,051	\$108,499
TAX TO ST GEN'L FUND (WAGERING)	\$1,044,187	\$1,087,432	\$1,120,190	\$1,249,843	\$6,398,701
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$191,682

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

AUGUST 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,348,256	\$2,300,420	\$926,950	\$1,028,344	\$1,225,223
TABLE REVENUE	\$279,526	\$414,627	\$195,768	\$211,687	\$242,879
TABLE REVENUE PERCENTAGE	20.73%	18.02%	21.12%	20.59%	19.82%
NUMBER OF TABLE GAMES	21	21	13	15	16
CRAPS					
TABLE DROP	\$455,538	\$917,778	\$338,887	\$307,130	\$456,550
TABLE REVENUE	\$141,848	\$289,369	\$74,012	\$52,752	\$62,627
TABLE REVENUE PERCENTAGE	31.14%	31.53%	21.84%	17.18%	13.72%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$98,166	\$200,985	\$83,021	\$119,618	\$205,529
TABLE REVENUE	\$21,246	\$51,557	\$24,916	\$22,639	\$65,271
TABLE REVENUE PERCENTAGE	21.64%	25.65%	30.01%	18.93%	31.76%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$355,363	\$225,698	\$192,720	\$0	\$301,274
TABLE REVENUE	\$112,634	\$45,336	\$43,116	\$0	\$121,631
TABLE REVENUE PERCENTAGE	31.70%	20.09%	22.37%	0.00%	40.37%
NUMBER OF TABLE GAMES	3	2	2	0	2
LET IT RIDE					
TABLE DROP	\$0	\$221,878	\$64,651	\$0	\$61,329
TABLE REVENUE	\$0	\$41,840	\$6,913	\$0	\$12,234
TABLE REVENUE PERCENTAGE	0.00%	18.86%	10.69%	0.00%	19.95%
NUMBER OF TABLE GAMES	0	2	1	0	1
BIG SIX					
TABLE DROP	\$9,376	\$0	\$0	\$0	\$0
TABLE REVENUE	\$3,616	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	38.57%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$0	\$58,038	\$0	\$18,164	\$15,926
TABLE REVENUE	\$0	\$58,038	\$0	\$18,164	\$15,926
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	0	5	2

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

AUGUST 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,711,953	\$2,577,191	\$5,171,110	\$5,483,355	\$22,772,802
TABLE REVENUE	\$407,246	\$405,167	\$952,332	\$1,042,532	\$4,151,764
TABLE REVENUE PERCENTAGE	15.02%	15.72%	18.42%	19.01%	18.23%
NUMBER OF TABLE GAMES	21	25	28	36	196
CRAPS					
TABLE DROP	\$1,166,187	\$1,123,896	\$2,125,054	\$2,569,962	\$9,460,982
TABLE REVENUE	\$226,083	\$212,728	\$407,340	\$587,028	\$2,053,787
TABLE REVENUE PERCENTAGE	19.39%	18.93%	19.17%	22.84%	21.71%
NUMBER OF TABLE GAMES	4	5	6	6	33
ROULETTE					
TABLE DROP	\$245,270	\$244,323	\$502,691	\$716,162	\$2,415,765
TABLE REVENUE	\$80,600	\$78,848	\$161,514	\$190,644	\$697,235
TABLE REVENUE PERCENTAGE	32.86%	32.27%	32.13%	26.62%	28.86%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$171,078	\$361,709	\$744,090	\$744,674	\$3,096,606
TABLE REVENUE	\$68,683	\$135,155	\$195,562	\$199,071	\$921,188
TABLE REVENUE PERCENTAGE	40.15%	37.37%	26.28%	26.73%	29.75%
NUMBER OF TABLE GAMES	2	3	4	4	22
LET IT RIDE					
TABLE DROP	\$162,706	\$227,638	\$434,475	\$417,173	\$1,589,850
TABLE REVENUE	\$28,746	\$55,801	\$78,358	\$26,932	\$250,824
TABLE REVENUE PERCENTAGE	17.67%	24.51%	18.04%	6.46%	15.78%
NUMBER OF TABLE GAMES	1	2	2	2	11
BIG SIX					
TABLE DROP	\$7,896	\$0	\$0	\$0	\$17,272
TABLE REVENUE	\$3,564	\$0	\$0	\$0	\$7,180
TABLE REVENUE PERCENTAGE	45.14%	0.00%	0.00%	0.00%	41.57%
NUMBER OF TABLE GAMES	1	0	0	0	2
MINI BACCARAT					
TABLE DROP	\$0	\$51,764	\$0	\$0	\$51,764
TABLE REVENUE	\$0	\$16,844	\$0	\$0	\$16,844
TABLE REVENUE PERCENTAGE	0.00%	32.54%	0.00%	0.00%	32.54%
NUMBER OF TABLE GAMES	0	1	0	0	1
PAI GOW POKER					
TABLE DROP	\$0	\$56,192	\$0	\$0	\$56,192
TABLE REVENUE	\$0	\$16,948	\$0	\$0	\$16,948
TABLE REVENUE PERCENTAGE	0.00%	30.16%	0.00%	0.00%	30.16%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$155,513	\$37,153	\$0	\$0	\$284,794
TABLE REVENUE	\$155,513	\$37,153	\$0	\$0	\$284,794
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	33

## IOWA RACING AND GAMING COMMISSION

### RIVERBOAT SLOT REVENUE BY DENOMINATION

AUGUST 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$ .05 SLOT MACHINES					
SLOT COIN IN	\$1,786,333	\$1,841,035	\$1,522,695	\$1,384,430	\$2,285,361
ADJUSTED SLOT REVENUE	\$201,871	\$186,156	\$170,897	\$185,118	\$229,358
SLOT REVENUE PERCENTAGE	11.30%	10.11%	11.22%	13.37%	10.04%
NUMBER OF SLOT MACHINES	50	60	51	42	110
\$ .25 SLOT MACHINES					
SLOT COIN IN	\$12,916,998	\$19,009,049	\$15,183,262	\$8,740,415	\$7,954,382
ADJUSTED SLOT REVENUE	\$1,132,881	\$1,492,583	\$1,130,485	\$749,115	\$451,140
SLOT REVENUE PERCENTAGE	8.77%	7.85%	7.45%	8.57%	5.67%
NUMBER OF SLOT MACHINES	412	368	328	170	195
\$ .50 SLOT MACHINES					
SLOT COIN IN	\$0	\$1,059,709	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$92,265	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.71%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	19	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$8,589,152	\$14,615,496	\$11,029,718	\$6,926,091	\$4,721,046
ADJUSTED SLOT REVENUE	\$679,969	\$855,724	\$628,407	\$491,769	\$261,558
SLOT REVENUE PERCENTAGE	7.92%	5.85%	5.70%	7.10%	5.54%
NUMBER OF SLOT MACHINES	227	180	97	86	62
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,235,625	\$3,837,575	\$2,015,780	\$1,107,400	\$1,101,375
ADJUSTED SLOT REVENUE	\$73,161	\$169,645	\$79,085	\$82,200	\$56,195
SLOT REVENUE PERCENTAGE	5.92%	4.42%	3.92%	7.42%	5.10%
NUMBER OF SLOT MACHINES	6	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$342,825	\$256,475	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$33,400	\$30,350	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	9.74%	11.83%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

AUGUST 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,459,804	\$2,521,151	\$1,570,910	\$1,770,954	\$16,142,673
ADJUSTED SLOT REVENUE	\$204,814	\$388,518	\$225,030	\$214,726	\$2,006,488
SLOT REVENUE PERCENTAGE	14.03%	15.41%	14.32%	12.12%	12.43%
NUMBER OF SLOT MACHINES	55	89	43	52	552
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$32,653,003	\$27,190,477	\$34,484,338	\$34,496,284	\$192,628,208
ADJUSTED SLOT REVENUE	\$2,261,132	\$2,045,287	\$2,478,105	\$2,782,794	\$14,523,522
SLOT REVENUE PERCENTAGE	6.92%	7.52%	7.19%	8.07%	7.54%
NUMBER OF SLOT MACHINES	469	436	591	494	3,463
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$3,491,980	\$5,510,570	\$0	\$0	\$10,062,259
ADJUSTED SLOT REVENUE	\$237,586	\$386,252	\$0	\$0	\$716,103
SLOT REVENUE PERCENTAGE	6.80%	7.01%	0.00%	0.00%	7.12%
NUMBER OF SLOT MACHINES	39	59	0	0	117
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$34,844,859	\$35,913,121	\$27,305,508	\$33,990,890	\$177,935,881
ADJUSTED SLOT REVENUE	\$1,773,300	\$1,810,118	\$1,333,687	\$1,427,929	\$9,262,461
SLOT REVENUE PERCENTAGE	5.09%	5.04%	4.88%	4.20%	5.21%
NUMBER OF SLOT MACHINES	213	222	342	301	1,730
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,398,330	\$5,126,570	\$4,252,290	\$6,893,770	\$29,968,715
ADJUSTED SLOT REVENUE	\$117,070	\$203,736	\$96,094	\$205,675	\$1,082,861
SLOT REVENUE PERCENTAGE	2.66%	3.97%	2.26%	2.98%	3.61%
NUMBER OF SLOT MACHINES	18	20	33	36	153
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$428,250	\$0	\$0	\$428,250
ADJUSTED SLOT REVENUE	\$0	\$14,840	\$0	\$0	\$14,840
SLOT REVENUE PERCENTAGE	0.00%	3.47%	0.00%	0.00%	3.47%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$195,000	\$167,075	\$335,900	\$527,325	\$1,824,600
ADJUSTED SLOT REVENUE	\$19,550	\$7,750	\$57,300	\$6,325	\$154,675
SLOT REVENUE PERCENTAGE	10.03%	4.64%	17.06%	1.20%	8.48
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$50,500	\$0	\$50,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$5,000	\$0	\$5,000
SLOT REVENUE PERCENTAGE	0.00%	0.00%	9.90%	0.00%	9.90%
NUMBER OF SLOT MACHINES	0	0	1	0	1